

GOVERNMENT OF TELANGANA
ABSTRACT

RWS&S—Budget Estimates 2015-16— Administrative Sanction for an amount of Rs.2,61,00,000/- (Rupees Two Crores, Sixty One Lakhs Only) to Engineer-in-Chief, Rural Water Supply towards Godavari Pushkarams-2015 meeting the expenditure - Orders - Issued.

PANCHAYAT RAJ AND RURAL DEVELOPMENT (RWS-III) DEPARTMENT

G.O.RT.No. 287

Dated:07.05.2015

Read the following:-

1. G.O.Rt.No.216, PR&RD (RWS) Dept., dt.01.04.2015
2. From the ENC, RWS&S, Hyd., Lr.No.AEE3/DEE(N)/Godavari Pushkarams-2015, Dt.17.04.2015
3. G.O.Rt.No.1806, Fin. (EBS.VIII) Dept., dt.30.04.2015.

&&&

ORDER:-

In the G.O. 1st read above, orders were issued according administrative sanction in respect of 174 works with an estimated cost of Rs.1347.69 lakhs for providing drinking water facilities with permanent/temporary arrangements and toilet facilities as additional grant.

2. In the reference 2nd read above, the Engineer-in-Chief, Rural Water Supply and Sanitation Department, Hyderabad has requested the Government to accord administrative sanction for the 38 works with total cost of Rs.261.27 lakhs across 17 additional ghats in Nizamabad, Adilabad, Khammam and Karimnagar Districts and release additional grant under Normal State Plan and Rural Sanitation Head of Accounts, so as to enable to facilitate the visiting devotees and to make successful celebration of ensuing Godavari Pushkarams-2015 as follows:

S.No	Name of the Districts	Name of the work	Head of account under which Administrative sanction is sought	No. of works	Estimated cost (Rs. in Lakhs)	Remarks
1.	Adilabad, Nizamabad,	Providing Drinking water supply facilities with permanent structures	Normal State plan grant (4215-01-102-11-29-530/531)	12	124.36	
2.	Karimnagar,	Providing Drinking water supply with temporary facilities.	State Non plan grant (2215-01-196-05-270/272)	14	59.91	
3.	and Khammam	Providing Sanitary Toilets facilities (Const. of Toilets)	Sanitation plan (2215-02-191-11-05-310/319)	12	77.00	
		TOTAL		38	261.27	

3. In the G.O.3rd read above, the Finance (EBS.VIII) Dept., have issued Budget Release Order releasing an amount of Rs.2,61,00,000/- (Rupees Two Crores, Sixty One Lakhs Only) to Engineer-in-Chief, Rural Water Supply from the Plan as Additional Funds in relaxation of Treasury Control and Quarterly Regulation Orders, pending provision of funds by obtaining supplementary estimates in BE-2015-16 towards Godavari Pushkarams-2015 meeting the expenditure under the Head of Account mentioned therein.

(PTO)

4. In pursuance of the BRO issued in the G.O.3rd read above, the Government, hereby accord Administrative Sanction for an amount of Rs.2,61,00,000- (Rupees Two Crores, Sixty One Lakhs Only) to Engineer-in-Chief, Rural Water Supply & Sanitation from the Plan as Additional Funds in relaxation of Treasury Control and Quarterly Regulation Orders, pending provision of funds by obtaining supplementary estimates in BE-2015-16 towards Godavari Pushkarams-2015 meeting the expenditure under the following Head of Account/Schemes:

(Rs. in thousands)

S.No	Head of Account	Char- ged/ Voted	Provisio n in BE 2015- 16	Addl. Amounts Sanctione	Amounts Reappro- priated	Total Provision in BE 2015-16	Amount Already Authoris ed	Amount Authorise Now	Balance Amount Available
1	2	3	4	5	6	7	8	9	10
Scheme Name: Godavari Pushkarams 2015									
Procedure of Drawal of Funds: LOC									
Drawing Officer: Concerned DDO									
Remarks:									
1	2215-01-102-11-32-310-312	V	...	2,61,00	2,61,00	...	2,61,00	...
	Total		..	2,61,00	2,61,00	2,61,00

5. The details of works are appended to this order as Annexures I- IV.

6. The Engineer-in-Chief, Rural Water Supply and Sanitation, Hyderabad shall take necessary action accordingly.

7. This order does not require the concurrence of the Finance Department, in view of the BRO issued in the reference 3rd read above.

8. This order is available in the Internet and can be accessed at <http://goir.telangana//>.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

J. RAYMOND PETER
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Engineer-in-Chief, Rural Water Supply and Sanitation Department,
SRTGN Bhavan, Erramanzil Colony, Telangana, Hyderabad.
The Director of Treasuries and Accounts, Hyderabad.
The Director of Works Accounts, Hyderabad.
The Pay and Accounts Officer, Hyderabad.
The Accountant General, Hyderabad.
The Sr. Deputy Accountant General (LABA), O/o. the A.G., Hyderabad.

Copy to:

The District Collector, Nizamabad, Adilabad, Khammam and Karimnagar Districts
The Superintending Engineer, Nizamabad, Adilabad, Khammam and Karimnagar Districts.
The PS to C.S. /PS to Addl. Secy. to C.M.
The PS to M(PR&IT)
The Fin (EBS.VIII) Department
The P.S. to Principal Secretary to Govt., (RWS)/Rev. (Endt) Dept.,
The Advisor to Govt., RWS&S.
SF/SC.

//FORWARDED :: BY ORDER//

SECTION OFFICER

Contd. in Annexures I to IV.

ANNEXURE – I

(TO G.O.RT.No. 287, PR&RD (RWS-III) Dept., dt.07. 05.2015)

ABSTRACT OF ADDITIONAL PROPOSALS OF GODAVARI PUSHKARAMS - 2015

Rs. In Lakhs

Sl.No.	Name of the district	Drinking Water Supply facilities with Permanent structures					Drinking Water Supply with Temporary facilities					Sanitary Toilet facilities					GRAND TOTAL			
		Expected Pilgrims per day in Lakhs	Details of infrastructure proposed	No. of ghats / pilgrim centers	No. of Works	Est. Cost	Expected Pilgrims per day in Lakhs	Details of components proposed	No. of ghats / pilgrim centers	No. of Works	Est. Cost	Expected Pilgrims per day in Lakhs	Details of infrastructure proposed	No. of ghats / pilgrim centers	No. of Works	Est. Cost.	Expected Pilgrims per day in Lakhs	No. of ghats / pilgrim centers	No. of Works	Total Est. Cost
1	Adilabad	0.11	Borewells/ Filter points, Pumpsets, GLSRs, Pipelines, R.O.plants.	3	3	14.25	0.11	Hiring of Generators and Edge chlorination	3	3	2.10	0.11	Const. of Temporary toilets	3	3	3.00	0.11	3	9	19.35
2	Nizamabad	0.27	Borewells/ Filter points, Pumpsets, GLSRs, Pipelines.	2	2	34.71	0.27	Hiring of Generators and Edge chlorination	2	2	7.00	0.27	Const. of Temporary Toilets, Permanent Toilets, Hiring of Gulfers	2	2	7.00	0.27	2	6	48.71

3	Karimnagar	1.55	Borewells/ Filter points, Pumpsets, GLSRs, Pipelines.	9	6	71.60	1.55	Distribution of water packets, Power supply, and Edge chlorination	9	6	38.16	1.55	Const. of Temporary Toilets	9	6	66.00	1.55	9	18	175.76
4	Khammam	0.075	Borewells/ Filter points, Pumpsets, Pipelines.	1	1	3.8	3.575	Distribution of water packets, Hiring of Generators, Power supply, and Edge chlorination	3	3	12.65	0.075	Const. of Temporary Toilets	1	1	1.00	3.58	3	5	17.45
		2.00	TOTAL	15	12	124.36	5.50	TOTAL	17	14	59.91	2.00		15	12	77.00	5.50	17	38	261.27

J. RAYMOND PETER
PRINCIPAL SECRETARY TO GOVERNMENT

SECTION OFFICER

Annexure – II
(To G.O.RT.No. 287, PR&RD (RWS-III) Dept., dt.07-05-2015)

PUSHKAR GHAT WISE DETAILS

Rs. In Lakhs

Details of Proposals for Drinking Water Supply facilities with Permanent structures

Sl. No.	Name of the District	Name of the Constituency	Name of the Mandal	Name of the Pushkara Ghat	No. of Ghats			Expected Pilgrims per day	Name of the work proposed	Bore wells / Filter Points		Pumpsets		GLSRs			Provision for Pipeline		R.O plants		Total amount for water supply
					Existing	New	Total			Nos	Amount	Nos	Amount	Nos	Total Capacity in KL	Amount	length in mts	Amount	Nos	Amount	
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	27
1	Adilabad	Mancherial	Mancherial	Seetharampally & Mulkala	0	1	1	3500	Providing Drinking Water Supply facilities with Permanent structures	1	0.34	1	0.31	1	5	0.31	100	1.14	1	2.65	4.75
2	Adilabad	Nirmal	Dilawarpur	Temburni	0	1	1	3500	Providing Drinking Water Supply facilities with Permanent structures	1	0.34	1	0.31	1	5	0.31	100	1.14	1	2.65	4.75
3	Adilabad	Nirmal	Mamda	Kamalkote	0	1	1	3500	Providing Drinking Water Supply facilities with Permanent structures	1	0.34	1	0.31	1	5	0.31	100	1.14	1	2.65	4.75

3	Adilabad			Total :	0	3	3	10500	0	3	1.01	3	0.94	3	15	0.93	300	3.42	3	7.95	14.25
1	Nizamabad	Armoor	Morthad	Gumriyal	0	1	1	15000	Providing Drinking Water Supply facilities with Permanent structures	5	2.1	5	3.5	20	50	9.00	2000	5.00	0	0.00	19.60
2	Nizamabad	Armoor	Morthad	Domchanda	0	1	1	12000	Providing Drinking Water Supply facilities with Permanent structures	3	1.26	3	2.1	15	37.5	6.75	2000	5.00	0	0.00	15.11
2	Nizamabad			Total :	0	2	2	27000	0	8	3.36	8	5.6	35	87.5	15.75	4000	10	0	0	34.71
1	Karimnagar	Koratla	Ibrahimpatnam	Erradandi	0	2	2	10000	Providing Drinking Water Supply facilities with Permanent structures	4	2	4	1.6	10	200	6.00	756	2.00	0	0	11.60

2	Karimnagar	Koratla	Mallapur	Valgonda	0	2	2	34000	Providing Drinking Water Supply facilities with Permanent structures	6	3	6	2.4	10	200	6.00	1512	4.00	0	0	15.40
3	Karimnagar	Koratla	Mallapur	Vempally Venkatraopet	0	2	2	16000	Providing Drinking Water Supply facilities with Permanent structures	4	2.00	4	1.6	10	200	6.00	756	2.00	0	0	11.60
4	Karimnagar	Manthini	Manthani	Manthani	0	1	1	35000	Providing Drinking Water Supply facilities with Permanent structures	2	1.20	3	1.8	10	200	6.00	1511	4.00	0	0	13.00
5	Karimnagar	Koratla	Ibrahimpattanam	Yamapur	0	1	1	30000	Providing Drinking Water Supply facilities with Permanent structures	2	1.20	2	0.80	10	200	6.00	756	2.00	0	0	10.00
6	Karimnagar	Ramagundam	Ramagundam	Near Godavarikhani Bridge	0	1	1	30000	Providing Drinking Water Supply facilities with Permanent structures	2	1.20	2	0.80	10	200	6.00	756	2.00	0	0	10.00

6	Karimnagar			Total :	0	9	9	155000		20	10.6	21	9	60	1200	36	6047	16	0	0	71.60
1	Khammam	Pinapaka	Manuguru	Sivalayam ghat, Ramanujava ram	0	1	1	7500	Providing Drinking Water Supply facilities with Permanent structures	1	0.4	1	0.4	0	0	0	1000	3	0	0	3.80
1	Khammam			Total :	0	1	1	7500	0	1	0.4	1	0.4	0	0	0	1000	3	0	0	3.80
12				GRAND TOTAL	0	15	15	200000		32	15.37	33	15.939	98	1303	52.68	11347	32.42	3	7.95	124.36

J. RAYMOND PETER
PRINCIPAL SECRETARY TO GOVERNMENT

SECTION OFFICER

-9-																	
Annexures-III																	
(To G.O.RT.No. 287, PR&RD (RWS-III) Dept., dt.07.05.2015)																	
PUSHKAR GHAT WISE DETAILS																	
Rs. In Lakhs																	
Details of Proposals for Drinking Water Supply with Temporary facilities																	
Sl. No.	Name of the District	Name of the Constituency	Name of the Mandal	Name of the Pushkara Ghat	No. of Ghats			Expected Pilgrims per day	Name of the work proposed	Distributions of water packets		Amount for Hiring of Generators where no power supply is available		Power Supply	Edge Chlorination amount	Total amount for water supply	Remarks
					Existing	New	Total			Nos	Amount	Nos	Amount				
0	2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Adilabad	Mancherial	Mancherial	Seetharampally & Mulkala	0	1	1	3500	Providing Drinking Water Supply with Temporary facilities	0	0.00	1	0.50	0	0.20	0.70	Newly proposed
2	Adilabad	Nirmal	Dilawarpur	Temburni	0	1	1	3500	Providing Drinking Water Supply with Temporary facilities	0	0.00	1	0.50	0	0.20	0.70	Newly proposed
3	Adilabad	Nirmal	Mamda	Kamalkote	0	1	1	3500	Providing Drinking Water Supply with Temporary facilities	0	0.00	1	0.50	0	0.20	0.70	Newly proposed
3	Adilabad			Total :	0	3	3	10500		0	0	3	2	0	1	2.10	

1	Nizamabad	Armoor	Morthad	Gumriyal	0	1	1	15000	Providing Drinking Water Supply with Temporary facilities	0	0.00	1	3.00	0.00	0.50	3.50	
2	Nizamabad	Armoor	Morthad	Domchanda	0	1	1	12000	Providing Drinking Water Supply with Temporary facilities	0	0.00	1	3.00	0.00	0.50	3.50	
2	Nizamabad			Total :	0	2	2	27000		0	0	2	6.00	0	1.00	7.00	
1	Karimnagar	Koratla	Ibrahimpattanam	Erradandi	0	2	2	10000	Providing Drinking Water Supply with Temporary facilities	120000	0.9	0	0	1.18	1.20	3.28	
2	Karimnagar	Koratla	Mallapur	Valgonda	0	2	2	34000	Providing Drinking Water Supply with Temporary facilities	120000	0.9	0	0	0.98	2.4	4.28	
3	Karimnagar	Koratla	Mallapur	Vempally (Venkatraopet)	0	2	2	16000	Providing Drinking Water Supply with Temporary facilities	120000	0.9	0	0	1.18	1.2	3.28	
4	Karimnagar	Manthani	Manthani	Manthani	0	1	1	35000	Providing Drinking Water Supply with Temporary facilities	120000	0.90	0	0.00	3.42	3	7.32	
5	Karimnagar	Koratla	Ibrahimpattanam	Yamapur	0	1	1	30000	Providing Drinking Water Supply with Temporary facilities	100000	0.75	0	0	5.72	3.53	10.00	
6	Karimnagar	Ramagundam	Ibrahimpattanam	Near Godavarikhan Bridge	0	1	1	30000	Providing Drinking Water Supply with Temporary facilities	100000	0.75	0	0	5.72	3.53	10.00	
6	Karimnagar			Total :	0	9	9	155000		680000	5.1	0	0	18.2	14.86	38.16	0

1	Khammam	Bhadrachalam	Bhadrachalam	Bhadrachalam Pushkar ghat L/S of Bathing ghat	0	1	1	200000	Providing Drinking Water Supply with Temporary facilities	200000	3.00	0	0.00	0.00	2.00	5.00	
2	Khammam	Bhadrachalam	Dummugudem	Parnasala Sitha ghat R/S ghat	0	1	1	150000	Providing Drinking Water Supply with Temporary facilities	100000	1.50	0	0.00	0.00	2.00	3.50	
3	Khammam	Pinapaka	Manuguru	Ramanujaram Sivalayam ghat	0	1	1	7500	Providing Drinking Water Supply with Temporary facilities	100000	1.50	1	0.50	0.15	2.00	4.15	
3	Khammam			Total :	0	3	3	357500		400000	6	1	0.5	0.15	6	12.65	
14				GRAND TOTAL	0	17	17	550000		1080000	11.10	6	8.00	18.35	22.46	59.91	

J. RAYMOND PETER
PRINCIPAL SECRETARY TO GOVERNMENT

SECTION OFFICER

Annexures-IV
(To G.O.RT.No. 287, PR&RD (RWS-III) Dept., dt. 05-2015)
Details of Proposals for Sanitary toilets facilities

Sl. No.	Name of the District	Name of the Constituency	Name of the Mandal	Name of the Pushkara Ghat	No. of Ghats			Expected Pligrims per day	Name of the work proposed	Temporary Toilets		Permanent Toilets		Repairs to permanent Toilets		Hire charges for Gulfers (sewer sucking mechines)	Total Amount for sanitation
					Exisiting	New	Total			Nos	Amount	Nos	Amount	Nos	Amount		
1	2		3	4	5			6	7	8	9	10	11	12	13	15	16
1	Adilabad	Mancherial	Mancherial	Seetharampally & Mulkala	0	1	1	3500	Providing Sanitary toilets' facilities	10	1.00	0	0.00	0	0.00	0.00	1.00
2	Adilabad	Nirmal	Dilawarpur	Temburni	0	1	1	3500	Providing Sanitary toilets facilities	10	1.00	0	0.00	0	0.00	0.00	1.00
3	Adilabad	Nirmal	Mamda	Kamalkote	0	1	1	3500	Providing Sanitary toilets facilities	10	1.00	0	0.00	0	0.00	0.00	1.00
3	Adilabad			Total	0	3	3	10500	0	30	3.00	0	0.00	0	0.00	0.00	3.00
1	Nizamabad	Armoor	Morthad	Gumriyal	0	1	1	15000	Providing Sanitary toilets facilities	30	1.50	5	1.00	0	0.00	1.00	3.50

2	Nizamabad	Armoor	Morthad	Domchanda	0	1	1	12000	Providing Sanitary toilets facilities	30	1.50	5	1.00	0	0.00	1.00	3.50
2	Nizamabad			Total :	0	2	2	27000		60	3.00	10	2.00	0	0	2.00	7.00
1	Karimnagar	Koratla	Ibrahimpatnam	Erradandi	0	2	2	10000	Providing Sanitary toilets facilities	200	20.00	0	0	0	0.00	0.00	20.00
2	Karimnagar	Koratla	Mallapur	Valgonda	0	2	2	34000	Providing Sanitary toilets facilities	100	10.00	0	0	0	0.00	0.00	10.00
3	Karimnagar	Koratla	Mallapur	Vempally (Venkatraopet)	0	2	2	16000	Providing Sanitary toilets facilities	100	10.00	0	0	0	0.00	0.00	10.00
4	Karimnagar	Manthini	Manthani	Manthani	0	1	1	35000	Providing Sanitary toilets facilities	200	20.00	0	0.00	0	0.00	0.00	20.00
5	Karimnagar	Koratla	Ibrahimpatnam	Yamapur	0	1	1	30000	Providing Sanitary toilets facilities	30	3.00	0	0	0	0.00	0.00	3.00
6	Karimnagar	Ramagundam	Ramagundam	Near Godavarikhani Bridge	0	1	1	30000	Providing Sanitary toilets facilities	30	3.00	0	0	0	0.00	0.00	3.00
6	Karimnagar			Total :	0	9	9	155000		660	66	0	0	0	0	0	66.00

1	Khammam	Pinapaka	Manuguru	Sivalayam ghat,Ramanujavaram	0	1	1	7500	Providing Sanitary toilets facilities	20	1.00	0	0.000	0	0.00		1.00
1	Khammam			Total :	0	1	1	7500		20	1.00	0	0	0	0	0	1.00
12				GRAND TOTAL	0	15	15	200000	0	770	73.00	10	2.00	0	0.00	2	77.00

J. RAYMOND PETER
PRINCIPAL SECRETARY TO GOVERNMENT

SECTION OFFICER

